

## Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE  
 Program Period: 2016  
 Current Dates: 10/1/2016 - 10/31/2016  
 Cumulative Dates: 1/1/2016 - 10/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	17,138.47	\$5,242.14	7	147,495.83	\$46,680.64	38	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	130,157.20	\$68,561.40	75	\$0.00	0.00%
Residential Home Energy Services - Measures	156,547.30	\$98,578.71	133	1,051,870.90	\$871,329.42	747	\$2,480,506.73	35.13%
Residential Home Energy Services - RCS	0.00	\$11,960.00	51	0.00	\$86,960.00	338	\$326,908.13	26.60%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	25,797.60	\$22,678.00	47	215,324.60	\$165,025.50	291	\$0.00	0.00%
Residential Consumer Products	57,234.00	\$5,985.00	87	238,807.50	\$32,700.34	342	\$0.00	0.00%
Residential Lighting	613,925.30	\$73,452.20	2,703	5,253,705.20	\$484,705.25	30,443	\$0.00	0.00%
Residential HEAT Loan	0.00	\$9,918.84	34	0.00	\$112,439.68	146	\$0.00	0.00%
<b>Res Subtotal</b>	<b>870,642.67</b>	<b>\$227,814.89</b>	<b>3,062.00</b>	<b>7,037,361.23</b>	<b>\$1,868,402.23</b>	<b>32,420</b>	<b>\$2,807,414.86</b>	
<b>Res % of Total</b>	<b>82.95%</b>	<b>71.28%</b>	<b>98.46%</b>	<b>65.18%</b>	<b>58.50%</b>	<b>98.57%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	35,934.91	\$38,765.58	31	244,365.73	\$278,337.97	149	\$531,186.57	52.40%
Low-Income Multi-Family Retrofit	1,584.60	\$509.56	1	65,610.60	\$37,298.03	82	\$0.00	0.00%
<b>LI Subtotal</b>	<b>37,519.51</b>	<b>\$39,275.14</b>	<b>32.00</b>	<b>309,976.33</b>	<b>\$315,636.00</b>	<b>231</b>	<b>\$531,186.57</b>	
<b>LI % of Total</b>	<b>3.57%</b>	<b>12.29%</b>	<b>1.03%</b>	<b>2.87%</b>	<b>9.88%</b>	<b>0.70%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	118,561.00	\$32,098.75	5	335,680.65	\$109,748.65	13	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$2,955.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	8,457.66	\$5,582.95	4	617,788.54	\$112,601.90	21	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$202.50	1	909,634.00	\$270,159.18	17	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	198,462.00	\$138,639.36	11	\$667,616.16	20.77%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	51,968.00	\$42,379.02	9	\$0.00	0.00%
C&I Small Business	14,432.21	\$14,629.32	6	200,548.44	\$208,014.35	43	\$395,291.14	52.62%
C&I Multifamily Retrofit	0.00	\$0.00	0	34,772.00	\$40,288.00	5	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	1,100,444.09	\$84,772.00	119	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>141,450.87</b>	<b>\$52,513.52</b>	<b>16.00</b>	<b>3,449,297.71</b>	<b>\$1,009,557.46</b>	<b>239</b>	<b>\$1,062,907.29</b>	
<b>C&amp;I % of Total</b>	<b>13.48%</b>	<b>16.43%</b>	<b>0.51%</b>	<b>31.95%</b>	<b>31.61%</b>	<b>0.73%</b>	<b>24.15%</b>	
<b>Total</b>	<b>1,049,613.05</b>	<b>\$319,603.55</b>	<b>3,110</b>	<b>10,796,635.28</b>	<b>\$3,193,595.69</b>	<b>32,890</b>	<b>\$4,401,508.72</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.